

FORWARD PLAN

For the 4 month period commencing 1 February – 31 May 2024



This Forward Plan was published on 8 January 2024. It will be published and updated on a monthly basis.

Key Decision ¹ / Non-Key Decision	Decision Taker	Date to be taken	Consultees and method ²	Documents to be submitted to the decision taker in relation to the matter ²	Lead Officer / Member to make representations to / and the date to be submitted by
To approve the review and update of the Local Enforcement Plan KEY DECISION	Cabinet	5 Feb 2024		Report	Ben Hook, Director - Place and Climate Change Tel: 01424 787860 ben.hook@rother.gov.uk Councillor Teresa Killeen Cllr.teresa.killeen@rother.gov.uk
To receive the report of the Independent Remuneration Panel (IRP) on recommendations for the Members Allowance Scheme to apply for 2024-27 KEY DECISION	Cabinet	5 Feb 2024	Members / Senior Officers	Report of the IRP	Lorna Ford – Chief Executive Tel: 01424 787801 lorna.ford@rother.gov.uk Councillor Doug Oliver cllr.doug.oliver@rother.gov.uk

¹ A Key Decision is one which is likely to result in significant expenditure or savings (in excess) of £100,000) or to have significant effects on those living or working in an area comprising two or more wards.

² This information will be updated as the documents are identified.

Key Decision¹ / Non-Key Decision	Decision Taker	Date to be taken	Consultees and method²	Documents to be submitted to the decision taker in relation to the matter²	Lead Officer / Member to make representations to / and the date to be submitted by
Sale of Land at Mount View, Bexhill on Sea KEY DECISION	Cabinet	5 Feb 2024		Confidential Report	Ben Hook, Director – Place and Climate Change Tel: 01424 787860 ben.hook@rother.gov.uk Councillor Christine Bayliss cldr.christine.bayliss@rother.gov.uk
Draft Revenue Budget Proposals 2024/25 KEY DECISION	Cabinet	5 Feb 2024		Report	Duncan Ellis, Interim Deputy Chief Executive Duncan.ellis@rother.gov.uk Councillor Ashan Jeeawon cldr.ashan.jeeawon@rother.gov.uk
Revenue Budget & Capital Programme Monitoring Quarter 3 2023/24 NON-KEY DECISION	Cabinet	5 Feb 2024		Report	Duncan Ellis, Interim Deputy Chief Executive Duncan.ellis@rother.gov.uk Councillor Ashan Jeeawon cldr.ashan.jeeawon@rother.gov.uk
To receive a recommendation from the OSC on the Allocations Policy KEY DECISION	Cabinet	5 Feb 2024	Consultation with residents and relevant stakeholders via questionnaire	Report	Joe Powell, Head of Service Housing and Regeneration Tel: 01424 787530 joe.powell@rother.gov.uk Councillor Ruairi McCourt cldr.ruairi.mccourt@rother.gov.uk

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To consider results of Council Tax Reduction Scheme consultation and make final recommendations to Full Council KEY DECISION	Cabinet	5 Feb 2024	On line consultation with both the public and the Major Precepting Authorities	Report	Duncan Ellis, Interim Deputy Chief Executive Duncan.ellis@rother.gov.uk Councillor Ashan Jeeawon cllr.ashan.jeeawon@rother.gov.uk
To consider the Housing Homelessness Strategy Review NON-KEY DECISION	Cabinet	5 Feb 2024		Report	Joe Powell, Head of Service Housing and Regeneration Tel: 01424 787530 joe.powell@rother.gov.uk Councillor Ruairi McCourt cllr.ruairi.mccourt@rother.gov.uk
To approve the Funding Agreement for the De La Warr Pavilion KEY DECISION	Cabinet	5 Feb 2024		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 Joe.powell@rother.gov.uk Councillor Hazel Timpe cllr.hazel.timpe@rother.gov.uk

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To receive a recommendation from the OSC on proposed new Council Tax Premiums from 1 April 2024 and 1 April 2025 KEY DECISION	Cabinet	5 Feb 2024		Report	Duncan Ellis, Interim Deputy Chief Executive Duncan.ellis@rother.gov.uk Councillor Ashan Jeeawon cllr.ashan.jeeawon@rother.gov.uk
OSC Reference: Key Performance Indicators 2024/25 NON-KEY DECISION	Cabinet	5 Feb 2024		Report	Lorna Ford – Chief Executive Tel: 01424 787801 lorna.ford@rother.gov.uk Councillor Ashan Jeeawon cllr.ashan.jeeawon@rother.gov.uk
To consider the Local Plan Consultation Draft (Regulation 18) KEY DECISION	Cabinet	4 Mar 2024		Report	Ben Hook – Director – Place and Climate Change Tel: 01424 787860 Ben.hook@rother.gov.uk Councillor Teresa Killeen ClIr.teresa.killeen@rother.gov.uk

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To consider the development of a GP Surgery and light industrial accommodation at the site adjoining Brooklands Road, Bexhill and to recommend to Council the allocation of funds in the Capital Programme KEY DECISION	Cabinet	4 Mar 2024		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 Joe.powell@rother.gov.uk Cllr Doug Oliver cldr.doug.oliver@rother.gov.uk
King Offa Housing Development Delivery Route KEY DECISION	Cabinet	4 Mar 2024		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 Joe.powell@rother.gov.uk Councillor Ruairi McCourt cldr.ruairi.mccourt@rother.gov.uk
To consider the Temporary Accommodation Purchase Strategy KEY DECISION	Cabinet	4 Mar 2024		Report	Joe Powell – Head of Housing and Regeneration Tel: 07974003459 Joe.powell@rother.gov.uk Councillor Ruairi McCourt cldr.ruairi.mccourt@rother.gov.uk

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Treasury Management Strategy Statement and Annual Investment Strategy KEY DECISION	Cabinet	4 Mar 2024		Report	Duncan Ellis, Interim Deputy Chief Executive Duncan.ellis@rother.gov.uk Councillor Ashan Jeeawon cllr.ashan.jeeawon@rother.gov.uk
Capital Programme 2024/25 to 2028/29 and Capital Strategy KEY DECISION	Cabinet	4 Mar 2024		Report	Duncan Ellis, Interim Deputy Chief Executive Duncan.ellis@rother.gov.uk Councillor Ashan Jeeawon cllr.ashan.jeeawon@rother.gov.uk
Community Grant Scheme Round 2 NON-KEY DECISION	Cabinet	4 Mar 2024		Report	Lorna Ford – Chief Executive Tel: 01424 787801 lorna.ford@rother.gov.uk Councillor Teresa Killeen Cllr.teresa.killeen@rother.gov.uk

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Purchase of land at Elva Way, Sidley for a waste depot KEY DECISION	Cabinet	4 Mar 2024		Report	Deborah Kenneally; Head of Neighbourhood Services Tel: 01424 787537 deborah.kenneally@rother.gov.uk Councillor Kathryn Field cllr.kathryn.field@rother.gov.uk
Consult on Public Space Protection Orders to control parking and camping on beaches KEY DECISION	Cabinet	4 Mar 2024		Report	Richard Parker-Harding, Head of Service-Environmental Services, Licensing and Community Safety Richard.parker-harding@rother.gov.uk Councillor Kathryn Field cllr.kathryn.field@rother.gov.uk
Camber Sands Welcome Centre - Business case for kiosk management NON-KEY DECISION	Cabinet	8 Apr 2024		Report	Ben Hook, Director – Place and Climate Change Tel: 01424 787860 ben.hook@rother.gov.uk Councillor Hazel Timpe cllr.hazel.timpe@rother.gov.uk

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Old Lydd Road - Disposal and Delivery Partner Confirmation KEY DECISION	Cabinet	13 May 2024		Report	Ben Hook, Director – Place and Climate Change Tel: 01424 787860 ben.hook@rother.gov.uk Councillor Ruairi McCourt cllr.ruairi.mccourt@rother.gov.uk
Reference from OSC regarding engagement plan for Corporate Plan NON-KEY DECISION	Cabinet	10 Jun 2024		Report	Lorna Ford – Chief Executive Tel: 01424 787801 lorna.ford@rother.gov.uk Cllr Doug Oliver cllr.doug.oliver@rother.gov.uk
To review and set Hackney Carriage Maximum Fares KEY DECISION	Cabinet	10 Jun 2024		Report	Richard Parker-Harding, Head of Service-Environmental Services, Licensing and Community Safety Richard.parker-harding@rother.gov.uk Councillor Kathryn Field cllr.kathryn.field@rother.gov.uk

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Signed Councillor D.B. Oliver
Leader of the Council, 8 January 2024

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